ANNUAL PROCUREMENT PLAN FOR 2017
For Common-Use Supplies and Equipment

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commmonality of freight cost):
   a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
   b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- **Regions VI, VII, VIII, X, & XI**
   c. Surigao Del Norte - **Surigao Del Norte**
   d. Zamboanga Sibugay- **Zamboanga Sibugay**
   e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps-philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. The accomplished **HARD COPY** of the APP-CSE shall be submitted in the following manner:
   a. DBM Central Office- for entities in the Central Office
   b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

   The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addressess:
   a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
   b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
   c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
   d. ps.app.deped@gmail.com- For primary and secondary schools
   e. ps.app.lgu@gmail.com. For Local Government Units
7. Consistent with Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before **November 30, 2016.**
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Corporate Planning and Business Development Divisionof the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: CARLOS HILADO MEMORIAL STATE COLLEGE
Region: VI
Address: BRGY. ZONE I, MABINI ST., TALISAY CITY, NEGROS OCCIDENTAL

Agency Account Code: _____

Contact Person: DR. PERLA G. GUILLENA
Position: HEAD-BAC SECRETARIAT
E-mail : chmsc_bacsec@yahoo.com
Telephone/Mobile Nos: (034) 495-3767

	Item & Specifications	Unit of Measure	Quantity Requirement																					Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	Total Quantity		
A. AVAILABLE AT PROCUREMENT SERVICE STORES																									
	COMMON ELECTRICAL SUPPLIES																								
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack		75		75	1306.5		4		4	69.68	4			4	69.68				0	0	83	17.42	1,445.86
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack		83		83	1247.49		10		10	150.3	6			6	90.18				0	0	99	15.03	1,487.97

3	BATTERY, size D, alkaline, 2 pieces per blister pack	pack		6		6	465.36				0	0				0	0				0	0	6	[redacted]	465.36
4	FLUORESCENT LAMP, tubular, 28 watts	tube				0	0				0	0				0	0				0	0	0	114.40	-
5	FLUORESCENT LAMP, tubular, 36 watts	tube		10		10	2808		10		10	2808				0	0				0	0	20	[redacted]	5,616.00
6	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0	0				0	0				0	0				0	0	0	[redacted]	-
7	TAPE, electrical	roll		65		65	1183		52		52	946.4	10			10	182				0	0	127	[redacted]	2,311.40
	COMMON OFFICE SUPPLIES																								
1	ACETATE, gauge #3, 50m per roll	roll		3		3	1872		2		2	1248	3			3	1872				0	0	8	[redacted]	4,992.00
2	AIR FRESHENER, 280mL/can	can		63		63	5241.6		12		12	998.4	15			15	1248	5			5	416	95	[redacted]	7,904.00
3	ALCOHOL, 70%, ethyl, 500ml	bottle		671		671	32087.2		266		266	12720	114			114	5451.48	33			33	1578.1	1084	[redacted]	51,836.88
4	CARBON FILM, A4 size, 100 sheets per box	box				0	0				0	0				0	0				0	0	0	[redacted]	-
5	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box				0	0				0	0				0	0				0	0	0	[redacted]	-
6	CARTOLINA, assorted color, 20 pieces per pack	pack		456		456	29402.9		145		145	9349.6	119			119	7673.12				0	0	720	[redacted]	46,425.60
7	CHALK, white, dustless, 100 pieces per box	box		282		282	7292.52		146		146	3775.6	65			65	1680.9				0	0	493	[redacted]	12,748.98
8	CLEARBOOK, A4 size	piece				0	0				0	0				0	0				0	0	0	[redacted]	-
9	CLEARBOOK, Legal size	piece		155		155	6770.4		156		156	6814.1	12			12	524.16				0	0	323	[redacted]	14,108.64
10	CLIP, backfold, 19mm, 12 pieces per box	box		43		43	313.04		25		25	182	26			26	189.28				0	0	94	[redacted]	684.32
11	CLIP, backfold, 25mm, 12 pieces per box	box		87		87	904.8		39		39	405.6	38			38	395.2				0	0	164	[redacted]	1,705.60
12	CLIP, backfold, 32mm, 12 pieces per box	box		83		83	1586.96		13		13	248.56	30			30	573.6				0	0	126	[redacted]	2,409.12
13	CLIP, backfold, 50mm, 12 pieces per box	box		104		104	3783.52		31		31	1127.8	37			37	1346.06				0	0	172	[redacted]	6,257.36
14	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece		918		918	28641.6		443		443	13822	332			332	10358.4	34			34	1060.8	1777	[redacted]	53,882.40
15	DATA FILE BOX, made with chipboard, with closed ends	box		400		400	27912		110		110	7675.8	38			38	2651.64	1			1	69.78	549	[redacted]	38,309.22
16	DATA FOLDER, made with chipboard, taglia lock	piece		32		32	2196.48		47		47	3226.1				0	0				0	0	79	[redacted]	5,422.56
17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box		9		9	3433.86		2		2	763.08	2			2	763.08				0	0	13	[redacted]	4,960.02
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per	box		46		46	23340.4		9		9	4566.6	5			5	2537				0	0	60	[redacted]	30,444.00
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box		40		40	24868.4		9		9	5595.4	5			5	3108.55				0	0	54	[redacted]	33,572.34
20	ENVELOPE, EXPANDING, plastic	piece				0	0		20		20	552.2				0	0				0	0	20	[redacted]	552.20
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box		17		17	8486.4		2		2	998.4	2			2	998.4				0	0	21	[redacted]	10,483.20
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box		5		5	2808		1		1	561.6	2			2	1123.2				0	0	8	[redacted]	4,492.80
23	ERASER, felt, for blackboard/whiteboard	piece		290		290	3221.9		195		195	2166.5	25			25	277.75				0	0	510	[redacted]	5,666.10
24	ERASER, plastic or rubber	piece		126		126	288.54		43		43	98.47	7			7	16.03				0	0	176	[redacted]	403.04
25	FASTENER, for paper, metal, 50 sets per box	box		37		37	2112.33		30		30	1712.7	5			5	285.45				0	0	72	[redacted]	4,110.48

26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece		37		37	2614.79		22		22	1554.7	3			3	212.01				0	0	62	70.67	4,381.54
27	FILE TAB DIVIDER, A4, five (5) colors per set	set		43		43	536.64				0	0				0	0				0	0	43	12.48	536.64
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set		43		43	715.52		10		10	166.4				0	0				0	0	53	16.64	881.92
29	FOLDER, Fancy, A4, 50s/ bundle	bundle		10		10	2340		8		8	1872				0	0				0	0	18	234.00	4,212.00
30	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle		170		170	49504		46		46	13395	2			2	582.4				0	0	218	291.20	63,481.60
31	FOLDER, L-type, A4, 50 pieces pack	pack		1		1	166.4		2		2	332.8	22			22	3660.8				0	0	25	166.40	4,160.00
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack		1		1	203.84		2		2	407.68	21			21	4280.64				0	0	24	203.84	4,892.16
33	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box		1241		1241	926680		125		125	93340	510			510	380827	1			1	746.72	1877	746.72	1,401,593.44
34	FOLDER, Tagboard, A4, 100 pieces per pack	pack		15		15	2689.2		5		5	896.4	7			7	1254.96				0	0	27	179.28	4,840.56
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack		62		62	12422.9		28		28	5610.4	10			10	2003.7	1			1	200.37	101	200.37	20,237.37
36	GLUE, all purpose, 300 grams min.	jar		255		255	11265.9		130		130	5743.4	57			57	2518.26	8			8	353.44	450	44.18	19,881.00
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box		73		73	3496.7		60		60	2874				0	0				0	0	133	47.90	6,370.70
38	LOOSELEAF COVER, 50sets per bundle	bundle				0	0				0	0				0	0				0	0	0	539.76	-
39	MAGAZINE FILE BOX, LARGE	piece		5		5	208				0	0				0	0				0	0	5	41.60	208.00
40	MARKER, fluorescent, 3 colors per set	set		121		121	4301.55		122		122	4337.1	61			61	2168.55				0	0	304	35.55	10,807.20
41	MARKER, whiteboard, bullet type, black	piece		915		915	9406.2		249		249	2559.7	274			274	2816.72	2			2	20.56	1440	10.28	14,803.20
42	MARKER, whiteboard, bullet type, blue	piece		440		440	4523.2		52		52	534.56	75			75	771	2			2	20.56	569	10.28	5,849.32
43	MARKER, whiteboard, bullet type, red	piece		313		313	3217.64		29		29	298.12	62			62	637.36	2			2	20.56	406	10.28	4,173.68
44	MARKER, permanent, bullet type, black	piece		555		555	5355.75		31		31	299.15	88			88	849.2	3			3	28.95	677	9.65	6,533.05
45	MARKER, permanent, bullet type, blue	piece		184		184	1775.6		24		24	231.6	37			37	357.05	3			3	28.95	248	9.65	2,393.20
46	MARKER, permanent, bullet type, red	piece		205		205	1978.25		47		47	453.55	10			10	96.5	3			3	28.95	265	9.65	2,557.25
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece		48		48	499.2		13		13	135.2	3			3	31.2				0	0	64	10.40	665.60
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad		12		12	374.4				0	0				0	0				0	0	12	31.20	374.40
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad		86		86	3486.44		35		35	1418.9	15			15	608.1				0	0	136	40.54	5,513.44
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad		47		47	2540.82		17		17	919.02	13			13	702.78				0	0	77	54.06	4,162.62
51	PAD PAPER, Ruled	pad				0	0				0	0				0	0				0	0	0	18.26	-
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box				0	0				0	0				0	0				0	0	0	12.85	-
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box				0	0				0	0				0	0				0	0	0	6.43	-
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream		2030		2030	250807		1194		1194	147519	930			930	114902	55			55	6795.3	4209	123.55	520,021.95
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream		2652		2652	397057		2099		2099	314262	1068			1068	159901	155			155	23207	5974	149.72	894,427.28
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				0	0				0	0				0	0				0	0	0	113.00	-

57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream				0	0				0	0				0	0				0	0	0	123.31	-
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream				0	0				0	0				0	0				0	0	0	88.40	-
59	PAPER, Thermal, 216mm x 30m	roll		211		211	6572.65		35		35	1090.3	26			26	809.9				0	0	272	31.15	8,472.80
60	PENCIL, lead, w/eraser, one(1) dozen per box	box		252		252	4944.24		91		91	1785.4	75			75	1471.5				0	0	418	19.62	8,201.16
61	PHILIPPINE NATIONAL FLAG	piece				0	0				0	0				0	0				0	0	0	278.72	-
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book		111		111	6695.52		34		34	2050.9	19			19	1146.08				0	0	164	60.32	9,892.48
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book		148		148	12853.8		54		54	4689.9	21			21	1823.85				0	0	223	86.85	19,367.55
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0	0				0	0				0	0				0	0	0	256.87	-
65	RUBBER BAND, 70mm min lay flat length (#18)	box				0	0				0	0				0	0				0	0	0	93.31	-
66	RULER, plastic, 450mm, 1 piece in individual plastic	piece		56		56	866.88		23		23	356.04				0	0				0	0	79	15.48	1,222.92
67	SIGN PEN, black	piece		1200		1200	45720		693		693	26403	315			315	12001.5	20			20	762	2228	38.10	84,886.80
68	SIGN PEN, blue	piece		260		260	9906		169		169	6438.9	76			76	2895.6	17			17	647.7	522	38.10	19,888.20
69	SIGN PEN, red	piece		13		13	495.3		11		11	419.1	8			8	304.8				0	0	32	38.10	1,219.20
70	STAMP PAD INK, violet, 50mL	bottle		90		90	2216.7		23		23	566.49	37			37	911.31	9			9	221.67	159	24.63	3,916.17
71	STAMP PAD, felt pad, min 60mm x 100mm	piece		66		66	1825.56		15		15	414.9	16			16	442.56	3			3	82.98	100	27.66	2,766.00
72	STAPLE WIRE, Heavy duty, 23/13	box				0	0				0	0				0	0				0	0	0	23.40	-
73	STAPLE WIRE, Standard	box		495		495	9365.4		171		171	3235.3	109			109	2062.28	15			15	283.8	790	18.92	14,946.80
74	TAPE, masking, 24mm, 50 meters length	roll		384		384	21166.1		133		133	7331	59			59	3252.08	6			6	330.72	582	55.12	32,079.84
75	TAPE, masking, 48mm, 50 meters length	roll		310		310	32562.4		80		80	8403.2	44			44	4621.76	4			4	420.16	438	105.04	46,007.52
76	TAPE, transparent, 24mm, 50 meters	roll		379		379	4138.68		150		150	1638	87			87	950.04	20			20	218.4	636	10.92	6,945.12
77	TAPE, transparent, 48mm, 50 meters	roll		189		189	5012.28		97		97	2572.4	78			78	2068.56				0	0	364	26.52	9,653.28
78	TAPE, packaging, 48mm, 50 meters length	roll		125		125	4092.5		72		72	2357.3	40			40	1309.6	2			2	65.48	239	32.74	7,824.86
79	TOILET TISSUE, 12 rolls per pack	pack		43		43	2906.8				0	0				0	0				0	0	43	67.60	2,906.80
80	TWINE, plastic, one kilo per roll	roll		15		15	748.8		5		5	249.6				0	0				0	0	20	49.92	998.40
81	WRAPPING PAPER, kraft, 50 sheets per pack	pack				0	0				0	0				0	0				0	0	0	128.84	-
82	Software					0	0				0	0				0	0				0	0	0		-
83	Airline Travel					0	0				0	0				0	0				0	0	0		-
	COMMON OFFICE DEVICES																								
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube		8		8	73.52		2		2	18.38				0	0				0	0	10	9.19	91.90
2	CUTTER KNIFE, heavy duty	piece		131		131	2588.56		25		25	494	18			18	355.68				0	0	174	19.76	3,438.24
3	DATING AND STAMPING MACHINE	piece				0	0				0	0				0	0				0	0	0	478.38	-
4	PENCIL SHARPENER, 1 piece in indiviual plastic case	piece		37		37	6926.4		6		6	1123.2	2			2	374.4				0	0	45	187.20	8,424.00
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece		64		64	7313.92		8		8	914.24	9			9	1028.52				0	0	81	114.28	9,256.68
6	SCISSORS, (6")	pair		179		179	2457.67		47		47	645.31	18			18	247.14				0	0	244	13.73	3,350.12
7	STAPLER, standard	piece		130		130	10680.8		40		40	3286.4	14			14	1150.24				0	0	184	82.16	15,117.44

8	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece		4		4	3515.2				0	0				0	0				0	0	4	878.80	3,515.20
9	STAPLE REMOVER, plier type	piece		37		37	672.66		13		13	236.34	18			18	327.24				0	0	68	18.18	1,236.24
10	TAPE DISPENSER, table top	piece		28		28	1336.16		10		10	477.2	3			3	143.16				0	0	41	47.72	1,956.52
11	WASTE BASKET, non-rigid plastic	piece				0	0				0	0				0	0				0	0	0	23.90	-
	COMMON JANITORIAL SUPPLIES																								
1	BROOM, soft (tambo)	piece		184		184	16265.6		80		80	7072	49			49	4331.6	1			1	88.4	314	88.40	27,757.60
2	BROOM, stick (tingting)	piece		49		49	1172.08		58		58	1387.4	13			13	310.96				0	0	120	23.92	2,870.40
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle		247		247	10275.2		123		123	5116.8	130			130	5408				0	0	500	41.60	20,800.00
4	CLEANSER, scouring powder, 350grams/can	can		184		184	3913.68		125		125	2658.8	38			38	808.26				0	0	347	21.27	7,380.69
5	DETERGENT POWDER, all purpose, 1kilo/pouch	pouch		249		249	9320.07		157		157	5876.5	36			36	1347.48	4			4	149.72	446	37.43	16,693.78
6	DISINFECTANT SPRAY, 400-550 grams	can		138		138	16504.8		77		77	9209.2	36			36	4305.6				0	0	251	119.60	30,019.60
7	DUST PAN, non-rigid plastic	piece		80		80	1996.8		28		28	698.88	8			8	199.68				0	0	116	24.96	2,895.36
8	FLOOR WAX, Paste, red	can		65		65	13182		52		52	10546	2			2	405.6				0	0	119	202.80	24,133.20
9	FURNITURE CLEANER, aerosol, 300mL/can	can		113		113	9577.88		55		55	4661.8	31			31	2627.56				0	0	199	84.76	16,867.24
10	INSECTICIDE, aerosol type, 600mL/can	can		122		122	15225.6		69		69	8611.2	21			21	2620.8	5			5	624	217	124.80	27,081.60
11	MOPBUCKET	piece		6		6	11466				0	0	3			3	5733				0	0	9	1,911.00	17,199.00
12	MOPHANDLE, screw type, aluminum handle	piece		40		40	5699.2		30		30	4274.4	10			10	1424.8				0	0	80	142.48	11,398.40
13	MOPHEAD, made of rayon	piece		49		49	4841.2		40		40	3952	16			16	1580.8				0	0	105	98.80	10,374.00
14	RAG, all cotton, 32 pieces per kilo per bundle	bundle		206		206	10236.1		31		31	1540.4	25			25	1242.25				0	0	262	49.69	13,018.78
15	SCOURING PAD, 5 pieces per pack	pack		24		24	2471.04		22		22	2265.1	2			2	205.92				0	0	48	102.96	4,942.08
16	TRASHBAG, plastic, transparent, 10pcs/roll	roll		1002		1002	140160		492		492	68821	57			57	7973.16	1			1	139.88	1552	139.88	217,093.76
17	DISINFECTANT, bleaching solution	cont				0			5		0					0					0		0	101.82	-
																								7.28	
	COMMON OFFICE EQUIPMENT																								
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or	unit		6		6	62400		1		1	10400				0	0				0	0	7	10,400.00	72,800.00
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit		28		28	3785.6		11		11	1487.2	1			1	135.2				0	0	40	135.20	5,408.00
3	CALCULATOR, SCIENTIFIC, 1 unit per box	unit		10		10	2588.4		3		3	776.52				0	0	8			8	2070.7	21	258.84	5,435.64
4	CHAIR, monobloc, without armrest, beige	piece				0	0				0	0				0	0				0	0	0	254.68	-
5	CHAIR, monobloc, without armrest, white	piece		60		60	15288		30		30	7644				0	0				0	0	90	254.80	22,932.00
6	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit		1		1	6229.6		3		3	18689				0	0				0	0	4	6,229.60	24,918.40
7	DOCUMENT CAMERA, four(4) reference points demarcate viewing	unit				0	0				0	0				0	0				0	0	0	25,272.00	-
8	ELECTRIC FAN, industrial	unit		12		12	11481.6				0	0	5			5	4784				0	0	17	956.80	16,265.60

9	ELECTRIC FAN, o	bit type	unit		1		1	1248		4		4	4992				0	0				0	0	5	1,248.00	6,240.00
10	ELECTRIC FAN, st	and type	unit		11		11	10638.1		7		7	6769.7				0	0				0	0	18	967.10	17,407.80
11	ELECTRIC FAN, w	all type	unit		9		9	7113.6				0	0				0	0				0	0	9	790.40	7,113.60
12	FACSIMILE MACH paper, 50m/roll, f 216mm x 600mm transmission spe 2018mm, docume pages, with auto redial, and fax/tel	LINE, uses thermal or documents 15 sec, ed, running width nt feeder holds 10 matic paper cutter, switchove	unit				0	0				0	0				0	0				0	0	0	3,502.72	-
13	FIRE EXTINGUISH for ABC class of f type,non-electric toxic, non-corros brand new	ER, dry chemical, re, stored pressure al conductor,non ive, 4.5kg (10lbs.),	unit		49		49	52947.4		35		35	37820	10			10	10805.6				0	0	94	1,080.56	101,572.64
14	FIRE EXTINGUISH with fire rating o class of fire, store non-electrical cor corrosive, 4.5kg (| ER, pure HCFC 123, 1A, 1BC, for ABC d pressure type, ductor, non 10 lbs), brand new	unit				0	0				0	0				0	0				0	0	0	4,992.00	-
15	MULTIMEDIA PRO ansi Lumens, 360 supports SVGA to (compressed) res	JECTOR, 4000 0 hours lamp life, SXGA, olution	unit				0	0				0	0				0	0				0	0	0	26,483.60	-
16	PAPER TRIMMER MACHINE, max p sheets cutting ca clamping, station A6 format indicat	/CUTTING aper size: B4, 30 p., automatic ery blade guard, A4 ions	unit		1		1	7488		1		1	7488				0	0				0	0	2	7,488.00	14,976.00
17	PAPER SHREDDER speed, cuts 6-8 sh paper	R, 0.06m/sec shred eets of 70gsm	unit				0	0				0	0				0	0				0	0	0	5,699.20	-
18	PRINTER, IMPACT pins, 136 column, speed	OT MATRIX, 24 30 cps print	unit				0	0				0	0				0	0				0	0	0	18,709.60	-
19	PRINTER, IMPACT pins, 80 column, 33	OT MATRIX, 9 cps print speed	unit				0	0				0	0				0	0				0	0	0	5,831.52	-
20	PRINTER, INKJET, w 55ppm speed, 512M duplex printing cap	ireless capable, B memory,	unit				0	0				0	0				0	0				0	0	0	10,000.00	-
21	PRINTER, LASER, m 24ppm speed, 1200	able onochrome, x 1200 dpi	unit				0	0				0	0				0	0				0	0	0	1,237.60	-
22	TABLE, monobloc, s 36", white, four(4) s and outdoor use	quare, 36" X eater, for indoor	unit				0	0				0	0				0	0				0	0	0	1,289.60	-
23	TABLE, monobloc, s 36", beige, four(4) s and outdoor use	quare, 36" X eater, for indoor	unit				0	0				0	0				0	0				0	0	0	1,289.60	-
24	Desktop and Laptop		unit		72		72	0		48		48	0	1			1	0	42			42	0	163		-
	COMMON COMPUT	ER SUPPLIES																								

1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0	0				0	0				0	0				0	0	0	630.76	-
2	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0	0				0	0				0	0				0	0	0	950.30	-
3	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0	0				0	0				0	0				0	0	0	716.04	-
4	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0	0				0	0				0	0				0	0	0	1,220.96	-
5	COMPUTER CONTINUOUS FORMS, 3 ply, 11 x 9-1/2", 500 sets/box	box				0	0				0	0				0	0				0	0	0	596.80	-
6	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0	0				0	0				0	0				0	0	0	958.15	-
7	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece		450		450	9805.5		37		37	806.23	35			35	762.65	20			20	435.8	542	21.79	11,810.18
8	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible	piece		5		5	14092				0	0				0	0				0	0	5	2,818.40	14,092.00
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece		65		65	12641.2		25		25	4862				0	0				0	0	90	194.48	17,503.20
10	MOUSE, optical, USB connection type	unit				0	0				0	0				0	0				0	0	0	127.80	-
	HANDBOOK ON PROCUREMENT																								
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA	piece				0	0				0	0				0	0				0	0	0	61.83	-
	CONSUMABLES																								
1	INK CART, BROTHER LC39BK, Black	cart				0	0				0	0				0	0				0	0	0	681.20	-
2	INK CART, BROTHER LC39C, Cyan	cart				0	0				0	0				0	0				0	0	0	447.20	-
3	INK CART, BROTHER LC39M, Magenta	cart				0	0				0	0				0	0				0	0	0	447.20	-
4	INK CART, BROTHER LC39Y, Yellow	cart				0	0				0	0				0	0				0	0	0	447.20	-
5	INK CART, BROTHER LC67B, Black	cart				0	0				0	0				0	0				0	0	0	910.00	-
6	INK CART, BROTHER LC67C, Cyan	cart				0	0				0	0				0	0				0	0	0	546.00	-
7	INK CART, BROTHER LC67M, Magenta	cart				0	0				0	0				0	0				0	0	0	546.00	-
8	INK CART, BROTHER LC67Y, Yellow	cart				0	0				0	0				0	0				0	0	0	546.00	-
9	INK CART, BROTHER LC67HYBK, Black	cart				0	0				0	0				0	0				0	0	0	1,538.16	-
10	INK CART, BROTHER LC67HYC, Cyan	cart				0	0				0	0				0	0				0	0	0	868.40	-
11	INK CART, BROTHER LC67HYM, Magenta	cart				0	0				0	0				0	0				0	0	0	868.40	-
12	INK CART, BROTHER LC67HYY, Yellow	cart				0	0				0	0				0	0				0	0	0	868.40	-
13	INK CART, CANON PG-810, Black	cart		68		68	52686.4		25		25	19370	51			51	39514.8	5			5	3874	149	774.80	115,445.20
14	INK CART, CANON PG-740, Black	cart				0	0				0	0				0	0				0	0	0	754.00	-
15	INK CART, CANON PGI-725, Black	cart				0	0				0	0				0	0				0	0	0	574.08	-
16	INK CART, CANON CLI-726, Black	cart				0	0				0	0				0	0				0	0	0	534.56	-
17	INK CART, CANON CL-811, Colored	cart		62		62	63383.8		25		25	25558	53			53	54183	5			5	5111.6	145	1,022.32	148,236.40

18	INK CART, CANON CL-741, Colored	cart				0	0				0	0				0	0				0	0	0	1,001.52	-
19	INK CART, CANON CLI-726, Cyan	cart				0	0				0	0				0	0				0	0	0	535.60	-
20	INK CART, CANON CLI-726, Magenta	cart				0	0				0	0				0	0				0	0	0	535.60	-
21	INK CART, CANON CLI-726, Yellow	cart				0	0				0	0				0	0				0	0	0	535.60	-
22	INK CART, EPSON C13T038190 (T0 38), Black	cart				0	0				0	0				0	0				0	0	0	491.92	-
23	INK CART, EPSON C13T039090 (T0 39), Colored	cart				0	0				0	0				0	0				0	0	0	770.64	-
24	INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0	0				0	0				0	0				0	0	0	426.40	-
25	INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0	0				0	0				0	0				0	0	0	426.40	-
26	INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0	0				0	0				0	0				0	0	0	426.40	-
27	INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0	0				0	0				0	0				0	0	0	426.40	-
28	INK CART, EPSON C13T6664100 (T6641), Black	cart				0	0				0	0				0	0				0	0	0	254.80	-
29	INK CART, EPSON C13T664200 (T6642), Cyan	cart				0	0				0	0				0	0				0	0	0	254.80	-
30	INK CART, EPSON C13T664300 (T6643), Magenta	cart				0	0				0	0				0	0				0	0	0	254.80	-
31	INK CART, EPSON C13T664400 (T6644), Yellow	cart				0	0				0	0				0	0				0	0	0	254.80	-
32	INK CART, HP 51645A, (HP45), Black	cart				0	0				0	0				0	0				0	0	0	1,346.80	-
33	INK CART, HP C1823A, (HP23), Tri-color	cart				0	0				0	0				0	0				0	0	0	1,612.00	-
34	INK CART, HP C4844A, (HP10), Black	cart				0	0				0	0				0	0				0	0	0	1,554.80	-
35	INK CART, HP C4906AA, (HP940XL), Black	cart				0	0				0	0				0	0				0	0	0	1,554.80	-
36	INK CART, HP C4907AA, (HP940XL), Cyan	cart				0	0				0	0				0	0				0	0	0	1,034.80	-
37	INK CART, HP C4908AA, (HP940XL), Magenta	cart				0	0				0	0				0	0				0	0	0	1,034.80	-
38	INK CART, HP C4909AA, (HP940XL), Yellow	cart				0	0				0	0				0	0				0	0	0	1,034.80	-
39	INK CART, HP C4936A, (HP18), Black	cart				0	0				0	0				0	0				0	0	0	982.80	-
40	INK CART, HP C4937A, (HP18), Cyan	cart				0	0				0	0				0	0				0	0	0	717.60	-
41	INK CART, HP C4938A, (HP18), Magenta	cart				0	0				0	0				0	0				0	0	0	717.60	-
42	INK CART, HP C4939A, (HP18), Yellow	cart				0	0				0	0				0	0				0	0	0	717.60	-
43	INK CART, HP C6578DA, (HP78), Tri-color	cart				0	0				0	0				0	0				0	0	0	1,606.80	-
44	INK CART, HP C6615DA, (HP15), Black	cart				0	0				0	0				0	0				0	0	0	1,237.60	-
45	INK CART, HP C6625AA, (HP17), Tri-color	cart				0	0				0	0				0	0				0	0	0	1,346.80	-
46	INK CART, HP C6656AA, (HP56), Black	cart				0	0				0	0				0	0				0	0	0	921.44	-
47	INK CART, HP C6657AA, (HP57), Tri-color	cart				0	0				0	0				0	0				0	0	0	1,466.40	-
48	INK CART, HP C8727AA, (HP27), Black	cart				0	0				0	0				0	0				0	0	0	826.80	-
49	INK CART, HP C8765WA, (HP94), Black	cart				0	0				0	0				0	0				0	0	0	930.80	-

81	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0	0				0	0				0	0				0	0	0	1,175.20	-
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0	0				0	0				0	0				0	0	0	1,180.40	-
83	INK CART, HP CN048AA, (HP951XL). Yellow	cart				0	0				0	0				0	0				0	0	0	1,180.40	-
84	INK CART, HP CN692AA, (HP704), Black	cart		57		57	20451.6		8		8	2870.4	27			27	9687.6				0	0	92	358.80	33,009.60
85	INK CART, HP CN693AA, (HP704), Tri-color	cart		43		43	15428.4		7		7	2511.6	22			22	7893.6				0	0	72	358.80	25,833.60
86	INK CART, HP CZ107AA, (HP678), Black	cart		70		70	25116		45		45	16146	15			15	5382				0	0	130	358.80	46,644.00
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart		55		55	19848.4		30		30	10826	15			15	5413.2				0	0	100	360.88	36,088.00
88	INK CART, HP CZ121A (HP685A), Black	cart				0	0				0	0				0	0				0	0	0	366.08	-
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0	0				0	0				0	0				0	0	0	249.60	-
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0	0				0	0				0	0				0	0	0	249.60	-
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0	0				0	0				0	0				0	0	0	249.60	-
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0	0				0	0				0	0				0	0	0	930.80	-
93	INK CART, LEXMARK 10NO217 (#17), Black	cart		12		12	12043.2		7		7	7025.2				0	0	3			3	3010.8	22	1,003.60	22,079.20
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart		12		12	14352		7		7	8372				0	0				0	0	19	1,196.00	22,724.00
95	TONER CART, BROTHER TN-2025, Black	cart				0	0				0	0				0	0				0	0	0	2,556.32	-
96	TONER CART, BROTHER TN-2130, Black	cart				0	0				0	0				0	0				0	0	0	1,820.00	-
97	TONER CART, BROTHER TN-2150, Black	cart				0	0				0	0				0	0				0	0	0	2,860.00	-
98	TONER CART, BROTHER TN-3320, Black	cart				0	0				0	0				0	0				0	0	0	3,354.00	-
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0	0				0	0				0	0				0	0	0	4,992.00	-
100	TONER CART, HP C4092A, Black	cart				0	0				0	0				0	0				0	0	0	2,741.44	-
101	TONER CART, HP C4096A, Black	cart				0	0				0	0				0	0				0	0	0	5,352.88	-
102	TONER CART, HP C7115A, Black	cart				0	0				0	0				0	0				0	0	0	2,971.28	-
103	TONER CART, HP CB435A, Black	cart				0	0				0	0				0	0				0	0	0	2,802.80	-
104	TONER CART, HP CB436A, Black	cart				0	0				0	0				0	0				0	0	0	3,218.80	-
105	TONER CART, HP CB540A, Black	cart				0	0				0	0				0	0				0	0	0	3,312.40	-
106	TONER CART, HP CB541A, Cyan	cart				0	0				0	0				0	0				0	0	0	2,984.80	-
107	TONER CART, HP CB542A, Yellow	cart				0	0				0	0				0	0				0	0	0	2,984.80	-
108	TONER CART, HP CB543A, Magenta	cart				0	0				0	0				0	0				0	0	0	2,984.80	-
109	TONER CART, HP CC364A, Black	cart				0	0				0	0				0	0				0	0	0	7,378.80	-
110	TONER CART, HP CC530A, Black	cart				0	0				0	0				0	0				0	0	0	5,402.80	-
111	TONER CART, HP CC531A, Cyan	cart				0	0				0	0				0	0				0	0	0	5,298.80	-
112	TONER CART, HP CC532A, Yellow	cart				0	0				0	0				0	0				0	0	0	5,298.80	-
113	TONER CART, HP CC533A, Magenta	cart				0	0				0	0				0	0				0	0	0	5,298.80	-
114	TONER CART, HP CE255A, Black	cart				0	0				0	0				0	0				0	0	0	6,754.80	-
115	TONER CART, HP CE278A, Black	cart				0	0				0	0				0	0				0	0	0	3,114.80	-
116	TONER CART, HP CE285A (HP85A), Black	cart				0	0				0	0				0	0				0	0	0	2,756.00	-

117	TONER CART, HP CE310A, Black	cart				0	0				0	0				0	0				0	0	0	2,386.80	-
118	TONER CART, HP CE311A, Cyan	cart				0	0				0	0				0	0				0	0	0	2,490.80	-
119	TONER CART, HP CE312A, Yellow	cart				0	0				0	0				0	0				0	0	0	2,490.80	-
120	TONER CART, HP CE313A, Magenta	cart				0	0				0	0				0	0				0	0	0	2,490.80	-
121	TONER CART, HP CE320A, Black	cart				0	0				0	0				0	0				0	0	0	3,166.80	-
122	TONER CART, HP CE321A, Cyan	cart				0	0				0	0				0	0				0	0	0	3,010.80	-
123	TONER CART, HP CE322A, Yellow	cart				0	0				0	0				0	0				0	0	0	3,010.80	-
124	TONER CART, HP CE323A, Magenta	cart				0	0				0	0				0	0				0	0	0	3,010.80	-
125	TONER CART, HP CE390A, Black	cart				0	0				0	0				0	0				0	0	0	7,690.80	-
126	TONER CART, HP CE400A, Black	cart				0	0				0	0				0	0				0	0	0	6,754.80	-
127	TONER CART, HP CE401A, Cyan	cart				0	0				0	0				0	0				0	0	0	9,978.80	-
128	TONER CART, HP CE402A, Yellow	cart				0	0				0	0				0	0				0	0	0	9,978.80	-
129	TONER CART, HP CE403A, Magenta	cart				0	0				0	0				0	0				0	0	0	9,978.80	-
130	TONER CART, HP CE410A, (HP305), Black	cart				0	0				0	0				0	0				0	0	0	3,790.80	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0	0				0	0				0	0				0	0	0	5,402.80	-
132	TONER CART, HP CE412A, (HP305), Yellow	cart				0	0				0	0				0	0				0	0	0	5,402.80	-
133	TONER CART, HP CE413A, (HP305), Magenta	cart				0	0				0	0				0	0				0	0	0	5,402.80	-
134	TONER CART, HP CE505A, Black	cart				0	0				0	0				0	0				0	0	0	3,998.80	-
135	TONER CART, HP CE505X, Black, high cap	cart				0	0				0	0				0	0				0	0	0	7,066.80	-
136	TONER CART, HP Q2612A, Black	cart				0	0				0	0				0	0				0	0	0	3,104.40	-
137	TONER CART, HP Q2613A, Black	cart				0	0				0	0				0	0				0	0	0	3,328.00	-
138	TONER CART, HP Q5942A, Black	cart				0	0				0	0				0	0				0	0	0	7,482.80	-
139	TONER CART, HP Q5949A, Black	cart				0	0				0	0				0	0				0	0	0	3,530.80	-
140	TONER CART, HP Q5950A, Black	cart				0	0				0	0				0	0				0	0	0	7,644.00	-
141	TONER CART, HP Q5951A, Cyan	cart				0	0				0	0				0	0				0	0	0	10,845.12	-
142	TONER CART, HP Q5952A, Yellow	cart				0	0				0	0				0	0				0	0	0	10,845.12	-
143	TONER CART, HP Q5953A, Magenta	cart				0	0				0	0				0	0				0	0	0	10,845.12	-
144	TONER CART, HP Q6000A, Black	cart				0	0				0	0				0	0				0	0	0	3,317.60	-
145	TONER CART, HP Q6001A, Cyan	cart				0	0				0	0				0	0				0	0	0	3,614.00	-
146	TONER CART, HP Q6002A, Yellow	cart				0	0				0	0				0	0				0	0	0	3,614.00	-
147	TONER CART, HP Q6003A, Magenta	cart				0	0				0	0				0	0				0	0	0	3,614.00	-
148	TONER CART, HP Q6470A, Black	cart				0	0				0	0				0	0				0	0	0	5,526.56	-
149	TONER CART, HP Q6471A, Cyan	cart				0	0				0	0				0	0				0	0	0	5,495.36	-
150	TONER CART, HP Q6472A, Yellow	cart				0	0				0	0				0	0				0	0	0	5,844.80	-
151	TONER CART, HP Q6473A, Magenta	cart				0	0				0	0				0	0				0	0	0	5,844.80	-
152	TONER CART, HP Q7553A, Black	cart				0	0				0	0				0	0				0	0	0	3,894.80	-
153	TONER CART, LEXMARK E360H11P, Black	cart				0	0				0	0				0	0				0	0	0	8,874.32	-
154	TONER CART, LEXMARK T650A11P, Black	cart				0	0				0	0				0	0				0	0	0	9,630.40	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart				0	0				0	0				0	0				0	0	0	4,992.00	-
156	TONER CART, SAMSUNG MLT-D101S, Black	cart				0	0				0	0				0	0				0	0	0	2,600.00	-

157	TONER CART, SAMSUNG MLT-D103L, Black	cart				0	0				0	0				0	0				0	0	0	2,912.00	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart				0	0				0	0				0	0				0	0	0	2,912.00	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart		5		5	11960		10		10	23920				0	0				0	0	15	2,392.00	35,880.00
160	TONER CART, SAMSUNG MLT-D105L, Black	cart				0	0				0	0				0	0				0	0	0	2,704.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart				0	0				0	0				0	0				0	0	0	2,631.20	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0	0				0	0				0	0				0	0	0	3,120.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart				0	0				0	0				0	0				0	0	0	7,280.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart				0	0				0	0				0	0				0	0	0	4,368.00	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart				0	0				0	0				0	0				0	0	0	9,464.00	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart				0	0				0	0				0	0				0	0	0	8,736.00	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart				0	0				0	0				0	0				0	0	0	4,888.00	-
168	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0	0				0	0				0	0				0	0	0	4,212.00	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart		68		68	5219		33		33	2532.8	16			16	1228				0	0	117	76.75	8,979.75
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0	0				0	0				0	0				0	0	0	724.88	-
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0	0				0	0				0	0				0	0	0	334.88	-
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart		25		25	1898		24		24	1822.1	4			4	303.68				0	0	53	75.92	4,023.76
B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
COMMON ELECTRICAL SUPPLIES																									
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
COMMON OFFICE EQUIPMENT																									
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-
COMMON OFFICE SUPPLIES																									
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-

5						0	0				0	0				0	0				0	0	0	
6						0	0				0	0				0	0				0	0	0	
7						0	0				0	0				0	0				0	0	0	
8						0	0				0	0				0	0				0	0	0	
9						0	0				0	0				0	0				0	0	0	
10						0	0				0	0				0	0				0	0	0	
11						0	0				0	0				0	0				0	0	0	
12						0	0				0	0				0	0				0	0	0	
13						0	0				0	0				0	0				0	0	0	
14						0	0				0	0				0	0				0	0	0	
15						0	0				0	0				0	0				0	0	0	
16						0	0				0	0				0	0				0	0	0	
17						0	0				0	0				0	0				0	0	0	
18						0	0				0	0				0	0				0	0	0	
19						0	0				0	0				0	0				0	0	0	
20						0	0				0	0				0	0				0	0	0	
21						0	0				0	0				0	0				0	0	0	
COMMON JANITORIAL SUPPLIES																								
1						0	0				0	0				0	0				0	0	0	
2						0	0				0	0				0	0				0	0	0	
3						0	0				0	0				0	0				0	0	0	
CONSUMABLES																								
1						0	0				0	0				0	0				0	0	0	
2						0	0				0	0				0	0				0	0	0	
3						0	0				0	0				0	0				0	0	0	
4						0	0				0	0				0	0				0	0	0	
5						0	0				0	0				0	0				0	0	0	
6						0	0				0	0				0	0				0	0	0	
7						0	0				0	0				0	0				0	0	0	
8						0	0				0	0				0	0				0	0	0	
9						0	0				0	0				0	0				0	0	0	
10						0	0				0	0				0	0				0	0	0	
11						0	0				0	0				0	0				0	0	0	
12						0	0				0	0				0	0				0	0	0	
13						0	0				0	0				0	0				0	0	0	
14						0	0				0	0				0	0				0	0	0	
15						0	0				0	0				0	0				0	0	0	
16						0	0				0	0				0	0				0	0	0	
17						0	0				0	0				0	0				0	0	0	
18						0	0				0	0				0	0				0	0	0	
19						0	0				0	0				0	0				0	0	0	
20						0	0				0	0				0	0				0	0	0	
21						0	0				0	0				0	0				0	0	0	
22						0	0				0	0				0	0				0	0	0	
23						0	0				0	0				0	0				0	0	0	

24						0	0				0	0				0	0				0	0	0		-
25						0	0				0	0				0	0				0	0	0		-
26						0	0				0	0				0	0				0	0	0		-
27						0	0				0	0				0	0				0	0	0		-
28						0	0				0	0				0	0				0	0	0		-
29						0	0				0	0				0	0				0	0	0		-
30						0	0				0	0				0	0				0	0	0		-
31						0	0				0	0				0	0				0	0	0		-
32						0	0				0	0				0	0				0	0	0		-
33						0	0				0	0				0	0				0	0	0		-
Office Equipment and Accessories																								
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-
6						0	0				0	0				0	0				0	0	0		-
7						0	0				0	0				0	0				0	0	0		-
8						0	0				0	0				0	0				0	0	0		-
9						0	0				0	0				0	0				0	0	0		-
10						0	0				0	0				0	0				0	0	0		
Office Supplies																								
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-
6						0	0				0	0				0	0				0	0	0		-
7						0	0				0	0				0	0				0	0	0		-
8						0	0				0	0				0	0				0	0	0		-
9						0	0				0	0				0	0				0	0	0		-
10						0	0				0	0				0	0				0	0	0		-
Audio and visual presentation and composing equipment							0																	
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-
6						0	0				0	0				0	0				0	0	0		-
7						0	0				0	0				0	0				0	0	0		-
8						0	0				0	0				0	0				0	0	0		-
9						0	0				0	0				0	0				0	0	0		-
10						0	0				0	0				0	0				0	0	0		-
Photographic or filming or video equipment							0																	
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-

3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-
6						0	0				0	0				0	0				0	0	0		-
7						0	0				0	0				0	0				0	0	0		-
8						0	0				0	0				0	0				0	0	0		-
9						0	0				0	0				0	0				0	0	0		-
10						0	0				0	0				0	0				0	0	0		-
	Cleaning Equipment and Supplies						0																		
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-
6						0	0				0	0				0	0				0	0	0		-
7						0	0				0	0				0	0				0	0	0		-
8						0	0				0	0				0	0				0	0	0		-
9						0	0				0	0				0	0				0	0	0		-
10						0	0				0	0				0	0				0	0	0		-
	Paper Materials and Products						0																		
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-
6						0	0				0	0				0	0				0	0	0		-
7						0	0				0	0				0	0				0	0	0		-
8						0	0				0	0				0	0				0	0	0		-
9						0	0				0	0				0	0				0	0	0		-
10						0	0				0	0				0	0				0	0	0		-
	Lighting and fixtures and accessories						0																		
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-
6						0	0				0	0				0	0				0	0	0		-
7						0	0				0	0				0	0				0	0	0		-
8						0	0				0	0				0	0				0	0	0		-
9						0	0				0	0				0	0				0	0	0		-
10						0	0				0	0				0	0				0	0	0		-
	Electrical equipment and components and supplies																								
1						0	0				0	0				0	0				0	0	0		-
2						0	0				0	0				0	0				0	0	0		-
3						0	0				0	0				0	0				0	0	0		-
4						0	0				0	0				0	0				0	0	0		-
5						0	0				0	0				0	0				0	0	0		-

6						0	0				0	0				0	0				0	0	0			-
7						0	0				0	0				0	0				0	0	0			-
8						0	0				0	0				0	0				0	0	0			-
9						0	0				0	0				0	0				0	0	0			-
10						0	0				0	0				0	0				0	0	0			-
Computer Supplies																										
1						0	0				0	0				0	0				0	0	0			-
2						0	0				0	0				0	0				0	0	0			-
3						0	0				0	0				0	0				0	0	0			-
4						0	0				0	0				0	0				0	0	0			-
5						0	0				0	0				0	0				0	0	0			-
6						0	0				0	0				0	0				0	0	0			-
7						0	0				0	0				0	0				0	0	0			-
8						0	0				0	0				0	0				0	0	0			-
9						0	0				0	0				0	0				0	0	0			-
10						0	0				0	0				0	0				0	0	0			-
Computer Equipment and Accessories																										-
1						0	0				0	0				0	0				0	0	0			-
2						0	0				0	0				0	0				0	0	0			-
3						0	0				0	0				0	0				0	0	0			-
4						0	0				0	0				0	0				0	0	0			-
5						0	0				0	0				0	0				0	0	0			-
6						0	0				0	0				0	0				0	0	0			-
7						0	0				0	0				0	0				0	0	0			-
8						0	0				0	0				0	0				0	0	0			-
9						0	0				0	0				0	0				0	0	0			-
10						0	0				0	0				0	0				0	0	0			-
***Other Categories**																										-
1						0	0				0	0				0	0				0	0	0			-
2						0	0				0	0				0	0				0	0	0			-
3						0	0				0	0				0	0				0	0	0			-
4						0	0				0	0				0	0				0	0	0			-
5						0	0				0	0				0	0				0	0	0			-
6						0	0				0	0				0	0				0	0	0			-
7						0	0				0	0				0	0				0	0	0			-
8						0	0				0	0				0	0				0	0	0			-
9						0	0				0	0				0	0				0	0	0			-
10						0	0				0	0				0	0				0	0	0			-
C. TOTAL (A + B):																										**5,087,983.91**
D. ADDITIONAL PROVISION FOR																										508,798.39
E. GRAND TOTAL (C + D)																										**5,596,782.30**
F. APPROVED BUDGET BY THE																										
G. MONTHLY CASH																										
G.1 Available at Procurement Service						3E+06					1E+06					977218					60081					0
G.2 Other Items not available at PS but						0					0					0					0					0
TOTAL MONTHLY CASH						3E+06					1E+06					977218					60081					0

**Other categories that are not indicated herein*
***Prices are FOB Manila/Applicable for items under A.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

VIOLA D. MONGCAL
Property/Supply Officer

Certified Funds Available /
Certified Appropriate Funds Available:

JERRY S. GUMATA, CPA
Accountant /
Local Budget Officer

Approved by:

RENATO M. SOROLLA, Ph.d.
Head of Office/Agency

Date Prepared: November 19, 2016